

**SECRET**

<b>PROJECT FINANCIAL DATA</b>		PROJECT CRYPTONYM <b>100-440000 - Project Amendment No. 1</b>			
		FISCAL PERIOD COVERED <b>January 1959 THRU 30 JUNE 1959</b>			
*MAY NOT EXCEED SECRET CLASSIFICATION					
RESPONSIBLE STAFF OR DIVISION <b>IS/Security</b>		CASE OFFICER			
<b>A. PERSONNEL REQUIREMENTS</b>					
Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Include everyone paid from project.					
TYPE	NUMBER		ESTIMATED COMPENSATION		
	U. S. PERSONNEL	FOREIGN NATIONAL	BASE SALARY	ALL OTHER	TOTAL
STAFF EMPLOYEES					
STAFF AGENTS					
CAREER AGENTS					
CONTRACT AGENTS					
CONTRACT CONSULTANTS					
DETAILED PERSONNEL					
FIELD AGENTS					
MILITARY					
ALL OTHER					
TOTAL A.					
<b>B. SUPPLIES, MATERIEL AND EQUIPMENT</b>					
Indicate amount required in applicable spaces. Attach complete supporting list for each.					
COMMO	CHEMICAL	QUARTERMASTER SUPPLIES		OTHER SUPPLIES	
\$	\$	\$		\$	
MEDICAL	ORDNANCE	SPECIAL DEVICES		OTHER EQUIPMENT	
\$	\$	\$		\$	
TOTAL B.					
<b>C. OTHER OPERATIONAL EXPENSES</b>					
Indicate volume and nature of expenses such as (1) maintenance of two operational houses abroad (2) spot purchase of information, etc.					
DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCES METHOD EXEMPTION 3B2B NAZI WAR CRIMES DISCLOSURE ACT DATE 2007					
TOTAL C.					
<b>D. SUBSIDY OR PROPRIETARY PAYMENTS</b>					
If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification or statements, if any, other than a receipt for the lump sum, which will be obtained.					
<b>NOTE:</b> Project originally programmed for \$ <u>100,000</u> Current operational situation and effectiveness of project requires that budget be increased by \$ <u>100,000</u> raising the total to \$ <u>200,000</u> for FY 1959. The preceding amendment # 1 requests the additional \$					
TOTAL D. \$ <u>100,000</u> (already approved) plus \$ <u>100,000</u> requested herein = \$ <u>200,000</u>					
TOTAL FUND REQUIREMENTS (A + B + C + D) \$ <u>200,000</u>					

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**E. FUNDING REQUIREMENTS**

APPROXIMATE DATES AND AMOUNTS OF MONEY REQUIRED

FORM REQUIRED

☐

U. S. DOLLARS

☐

FOREIGN (SPECIFY)

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NEGOTIABLE INSTRUMENTS (SPECIFY)

SPECIAL SECURITY REQUIREMENTS OR METHODS OF TRANSMISSION

**F. SPECIAL REQUIREMENTS**

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistical support to this project. Indicate specificationally the "RUSH" or "TIME" factors involved.)

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